

WELCOME!



GO TEAM MEETING

AUGUST 23, 2018

Action Items



- ✓ Approval of Agenda
- ✓ Approval of Previous Minutes
- ✓ Fill Vacant Positions: Three vacant seats
 - Parent,
 - Staff,
 - Swing
- ✓ Fill Open Community Member Seat
- ✓ Election of Officers:
 - Chair,
 - Vice-Chair,
 - Secretary,
 - Cluster Representative
- ✓ Set GO Team Meeting Calendar
- ✓ Review and Approve Public Comment Format
- ✓ Review, Confirm/Update, and Adopt GO Team Norms

STATE OF SYLVAN HILLS

- 2017-2018 Atlanta Public Schools' District Teacher of the Year, Mahogany Jackson
- Increase in 8th Grade EOG scores in Math-Last 4 years (increase in developing & above)
 - ❖ 2015: 39%
 - ❖ 2016: 41%
 - ❖ 2017: 47%
 - ❖ 2018: ---%
- 2018 ELA EOG Milestones: 8th Grade = **9.1% increase**
- FY 18 Highest Attendance- **94.3% (ADA)**
- Increased % of students reading at the Lexile benchmark on 2018 English Language Arts EOG



Q12 Engagement Data



| ITEMS | SAMPLE SIZE | MEAN | CHANGE |
|--------------------------------|-------------|------|--------------|
| OVERALL SATISFACTION | 51 | 3.98 | +0.72 |
| GROW | | | |
| LEARN & GROW | 51 | 4.27 | +0.51 |
| PROGRESS | 52 | 4.31 | +0.52 |
| BELONG | | | |
| BEST FRIEND | 51 | 3.43 | +0.26 |
| EMPLOYEES COMMITTED TO QUALITY | 51 | 4.31 | +0.26 |
| MISSION/PURPOSE | 51 | 4.35 | +0.67 |
| OPINIONS COUNT | 50 | 3.96 | +0.47 |
| GIVE | | | |
| DEVELOPMENT | 51 | 4.37 | +0.49 |
| CARES ABOUT ME | 52 | 4.54 | +0.66 |
| RECOGNITION | 51 | 3.90 | +0.34 |
| OPPORTUNITY TO DO BEST | 52 | 4.08 | +0.75 |
| GET | | | |
| HAVE MATERIALS & EQUIPMENT | 52 | 4.17 | +0.50 |
| KNOW WHAT'S EXPECTED | 52 | 4.63 | +0.70 |



Talent Management

Proofpoint Story #2: Sylvan Middle School



Developing & Retaining

School Outcomes

| | 2016 | 2017 | 2018 |
|--|------|------|------|
| Gallup Q12 Grand Mean | | 3.68 | 4.19 |
| % Students Taught by Ineffective Teacher | 14.3 | 2.3 | 0 |
| Average Teacher Insight Score | | | 78 |
| % Hired Gallup Top Half | | | 85 |

Key Talent Practices

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SCHOOLWIDE PERFORMANCE DATA- **READING**

| Achievement Levels | 6th | 7th | 8th |
|---------------------------|-----------------------|-----------------------|-----------------------|
| Beginning | 53% (94 students) | 50% (76 students) | 42% (76 students) |
| Developing | 32% (57 students) | 42% (63 Students) | 45% (81 students) |
| Proficient | 15% (26 students) | 8% (12 students) | 13% (24 students) |
| Distinguished | 1% (1 student) | 0 | 1% (1 student) |

*Data is derived from STAR Reading Universal Screener
as of 8/21/2018*

SCHOOLWIDE PERFORMANCE DATA- **MATH**

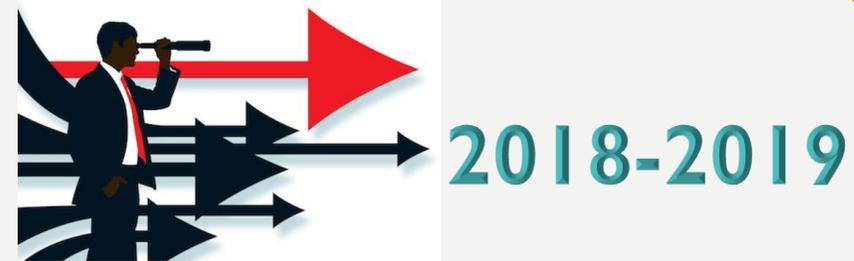
| Achievement Levels | 6 th | 7 th | 8 th |
|----------------------|----------------------|----------------------|----------------------|
| Beginning | 45% (66 students) | 42% (65 students) | 53% (84 students) |
| Developing | 42% (62 students) | 47% (74 Students) | 42% (67 students) |
| Proficient | 12% (18 students) | 10% (16 students) | 5% (8 students) |
| Distinguished | 0 | 1% (1 student) | 0 |

*Data is derived from STAR Math Universal Screener
as of 8/21/2018*

SYLVAN HILLS MIDDLE SCHOOL



- 57 minute class periods
- Closing the Achievement gap between Special Ed and General Ed students
- Decline in 8th grade Science EOG data
- Additional support needed for novice teachers.



- 70 minute instructional periods were built into the master schedule.
- ALL students will receive Targeted Interventions for Reading and/or Math.
- Feedback daily; focus on Quick and Deep Coaching,

College and Career Readiness



5Cs: *Communication, Collaboration, Critical Thinking, Creativity, Citizenship*



- The projected enrollment for Sylvan Hills Middle was **570** students. As of the 15th day of school (August 21, 2018), Infinite Campus reflects that the actual enrollment for Sylvan Hills Middle was **555** students. Since Sylvan Hills Middle was below projected enrollment by 15 students, an reduction of \$65,088 is required (at the SSF base per pupil amount of \$4,339).



SYLVAN HILLS BUDGET

Title I Funds:

- Because the district's Title I allocation is higher than originally anticipated, all Title I schools are being adjusted. Sylvan Hills Middle has been allocated an additional \$43,875 in Title I funds.

General Fund Carryover:

This year, schools can carry over 25% of the total amount remaining on non-salary line items from FY2018. The amount carried over for Sylvan Hills Middle school is \$1,971.

SYLVAN HILLS BUDGET

What does that mean?

When the three areas above are combined, your total adjustment will be \$-19,242.

| | |
|-----------------------------------|------------|
| Leveling | \$ -65,088 |
| Title I | \$ 43,875 |
| General Fund Carryover | \$ 1,971 |

Net Adjustment \$ -19,242



YEAR AT A GLANCE



Student Calendar

ANNOUNCEMENTS!

❖ *Go Team Summit:*

- Saturday, September 22, 2018



For updates and more information regarding school events, visit the school website!